## INFORME Nº 3.7 (Consolidado):

## Total Por  Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 29-02-2024

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | **20.637.674.551,00** | **6.672.911.779,65** | **32,33%** | **6.207.992.107,18** | **30,08%** | **1.968.454.277,44** | **9,54%** | **13.964.762.771,35** | **67,67%** | **4.704.457.502,21** | **22,80%** |
| A002 | **Total** | **74.890.649,17** | **13.732.356,12** | **18,34%** | **11.993.512,19** | **16,01%** | **6.728.089,19** | **8,98%** | **61.158.293,05** | **81,66%** | **7.004.266,93** | **9,35%** |
| | 01001 | 74.890.649,17 | 13.732.356,12 | 18,34% | 11.993.512,19 | 16,01% | 6.728.089,19 | 8,98% | 61.158.293,05 | 81,66% | 7.004.266,93 | 9,35% |
| A003 | **Total** | **9.521.166,00** | **2.510.254,56** | **26,36%** | **2.510.254,56** | **26,36%** | **1.151.173,76** | **12,09%** | **7.010.911,44** | **73,64%** | **1.359.080,80** | **14,27%** |
| | 02001 | 9.521.166,00 | 2.510.254,56 | 26,36% | 2.510.254,56 | 26,36% | 1.151.173,76 | 12,09% | 7.010.911,44 | 73,64% | 1.359.080,80 | 14,27% |
| 1001 | **Total** | **17.767.193.660,73** | **6.187.013.034,76** | **34,82%** | **5.740.053.697,60** | **32,31%** | **1.683.977.206,12** | **9,48%** | **11.580.180.625,97** | **65,18%** | **4.503.035.828,64** | **25,34%** |
| | 03001 | 1.672.529,38 | 214.798,63 | 12,84% | 214.798,63 | 12,84% | 214.798,63 | 12,84% | 1.457.730,75 | 87,16% | 0,00 | 0,00% |
| | 04001 | 28.393.518,82 | 12.700.852,24 | 44,73% | 12.700.852,24 | 44,73% | 3.767.263,86 | 13,27% | 15.692.666,58 | 55,27% | 8.933.588,38 | 31,46% |
| | 04010 | 87.344.273,54 | 30.772.500,94 | 35,23% | 25.844.171,02 | 29,59% | 7.536.617,05 | 8,63% | 56.571.772,60 | 64,77% | 23.235.883,89 | 26,60% |
| | 04011 | 65.228.986,06 | 16.288.182,59 | 24,97% | 12.437.616,89 | 19,07% | 5.796.468,54 | 8,89% | 48.940.803,47 | 75,03% | 10.491.714,05 | 16,08% |
| | 04012 | 76.724.803,46 | 25.009.705,85 | 32,60% | 19.983.611,78 | 26,05% | 1.774.195,25 | 2,31% | 51.715.097,61 | 67,40% | 23.235.510,60 | 30,28% |
| | 04013 | 5.344.968,50 | 1.090.655,45 | 20,41% | 796.655,21 | 14,90% | 290.276,17 | 5,43% | 4.254.313,05 | 79,59% | 800.379,28 | 14,97% |
| | 04014 | 58.415.875,15 | 22.380.205,02 | 38,31% | 15.966.363,70 | 27,33% | 7.735.305,86 | 13,24% | 36.035.670,13 | 61,69% | 14.644.899,16 | 25,07% |
| | 07001 | 332.203.200,18 | 322.809.631,38 | 97,17% | 322.808.342,53 | 97,17% | 1.033.011,34 | 0,31% | 9.393.568,80 | 2,83% | 321.776.620,04 | 96,86% |
| | 07012 | 105.658.830,46 | 25.891.852,74 | 24,51% | 25.412.669,29 | 24,05% | 453.538,64 | 0,43% | 79.766.977,72 | 75,49% | 25.438.314,10 | 24,08% |
| | 07013 | 75.710.870,38 | 40.862.119,87 | 53,97% | 34.553.564,39 | 45,64% | 1.118.357,36 | 1,48% | 34.848.750,51 | 46,03% | 39.743.762,51 | 52,49% |
| | 11001 | 61.705.342,99 | 18.747.021,97 | 30,38% | 17.191.061,95 | 27,86% | 5.470.469,91 | 8,87% | 42.958.321,02 | 69,62% | 13.276.552,06 | 21,52% |
| | 11014 | 9.406.076,38 | 1.203.029,85 | 12,79% | 1.202.100,87 | 12,78% | 1.190.023,01 | 12,65% | 8.203.046,53 | 87,21% | 13.006,84 | 0,14% |
| | 11015 | 14.720.006,49 | 7.475.884,47 | 50,79% | 7.475.884,47 | 50,79% | 500.938,95 | 3,40% | 7.244.122,02 | 49,21% | 6.974.945,52 | 47,38% |
| | 11016 | 5.342.156,78 | 1.206.170,13 | 22,58% | 1.206.170,13 | 22,58% | 700.163,63 | 13,11% | 4.135.986,65 | 77,42% | 506.006,50 | 9,47% |
| | 11018 | 3.793.251,23 | 1.061.431,25 | 27,98% | 1.061.431,25 | 27,98% | 341.094,35 | 8,99% | 2.731.819,98 | 72,02% | 720.336,90 | 18,99% |
| | 11020 | 1.502.867,93 | 179.695,35 | 11,96% | 179.695,35 | 11,96% | 179.695,35 | 11,96% | 1.323.172,58 | 88,04% | 0,00 | 0,00% |
| | 11021 | 206.651.406,81 | 55.140.913,26 | 26,68% | 52.483.147,91 | 25,40% | 1.400.343,01 | 0,68% | 151.510.493,55 | 73,32% | 53.740.570,25 | 26,01% |
| | 11022 | 432.810.655,57 | 60.546.036,55 | 13,99% | 60.480.785,41 | 13,97% | 55.973.087,99 | 12,93% | 372.264.619,02 | 86,01% | 4.572.948,56 | 1,06% |
| | 11023 | 115.763.679,32 | 83.730.502,52 | 72,33% | 76.217.402,52 | 65,84% | 11.730.346,10 | 10,13% | 32.033.176,80 | 27,67% | 72.000.156,42 | 62,20% |
| | 11024 | 32.135.582,55 | 5.016.512,88 | 15,61% | 4.777.508,68 | 14,87% | 562.784,17 | 1,75% | 27.119.069,67 | 84,39% | 4.453.728,71 | 13,86% |
| | 12001 | 44.714.192,84 | 24.891.860,02 | 55,67% | 24.876.365,29 | 55,63% | 6.201.348,76 | 13,87% | 19.822.332,82 | 44,33% | 18.690.511,26 | 41,80% |
| | 12013 | 15.034.161,76 | 3.976.349,96 | 26,45% | 3.355.569,43 | 22,32% | 1.204.224,64 | 8,01% | 11.057.811,80 | 73,55% | 2.772.125,32 | 18,44% |
| | 12014 | 9.147.893,41 | 1.037.753,76 | 11,34% | 1.037.753,76 | 11,34% | 1.037.753,76 | 11,34% | 8.110.139,65 | 88,66% | 0,00 | 0,00% |
| | 12015 | 8.533.381,63 | 1.844.460,10 | 21,61% | 1.844.460,10 | 21,61% | 948.848,99 | 11,12% | 6.688.921,53 | 78,39% | 895.611,11 | 10,50% |
| | 12016 | 39.549.269,91 | 13.242.709,29 | 33,48% | 13.242.709,29 | 33,48% | 5.054.578,88 | 12,78% | 26.306.560,62 | 66,52% | 8.188.130,41 | 20,70% |
| | 12017 | 5.906.622,46 | 993.044,99 | 16,81% | 993.044,99 | 16,81% | 704.026,49 | 11,92% | 4.913.577,47 | 83,19% | 289.018,50 | 4,89% |
| | 12018 | 29.545.054,20 | 3.632.887,27 | 12,30% | 3.625.211,55 | 12,27% | 3.446.534,41 | 11,67% | 25.912.166,93 | 87,70% | 186.352,86 | 0,63% |
| | 12019 | 2.078.938,19 | 381.110,18 | 18,33% | 381.110,18 | 18,33% | 230.127,54 | 11,07% | 1.697.828,01 | 81,67% | 150.982,64 | 7,26% |
| | 12024 | 29.123.272,05 | 5.125.637,97 | 17,60% | 3.251.734,79 | 11,17% | 2.122.488,70 | 7,29% | 23.997.634,08 | 82,40% | 3.003.149,27 | 10,31% |
| | 12025 | 37.875.973,86 | 7.558.170,59 | 19,96% | 6.855.832,81 | 18,10% | 1.879.072,17 | 4,96% | 30.317.803,27 | 80,04% | 5.679.098,42 | 14,99% |
| | 12026 | 10.166.077,40 | 4.128.538,96 | 40,61% | 4.127.239,32 | 40,60% | 2.690.272,13 | 26,46% | 6.037.538,44 | 59,39% | 1.438.266,83 | 14,15% |
| | 12027 | 66.033.030,75 | 25.932.855,89 | 39,27% | 8.332.855,89 | 12,62% | 3.986.956,06 | 6,04% | 40.100.174,86 | 60,73% | 21.945.899,83 | 33,23% |
| | 12028 | 23.635.042,62 | 11.823.046,90 | 50,02% | 1.323.046,90 | 5,60% | 951.062,31 | 4,02% | 11.811.995,72 | 49,98% | 10.871.984,59 | 46,00% |
| | 14001 | 23.261.882,42 | 4.525.258,37 | 19,45% | 4.525.258,37 | 19,45% | 2.012.379,60 | 8,65% | 18.736.624,05 | 80,55% | 2.512.878,77 | 10,80% |

## INFORME Nº 3.7 (Consolidado):

## Total Por  Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 29-02-2024

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 14010 | 51.730.387,97 | 29.365.422,39 | 56,77% | 24.378.167,58 | 47,13% | 1.745.178,05 | 3,37% | 22.364.965,58 | 43,23% | 27.620.244,34 | 53,39% |
| | 14012 | 294.212.714,65 | 218.354.703,12 | 74,22% | 212.967.609,31 | 72,39% | 3.463.490,20 | 1,18% | 75.858.011,53 | 25,78% | 214.891.212,92 | 73,04% |
| | 14013 | 284.478.239,96 | 215.889.647,94 | 75,89% | 214.660.561,54 | 75,46% | 3.061.718,82 | 1,08% | 68.588.592,02 | 24,11% | 212.827.929,12 | 74,81% |
| | 14014 | 430.128.177,23 | 212.670.385,12 | 49,44% | 157.224.679,74 | 36,55% | 1.932.665,14 | 0,45% | 217.457.792,11 | 50,56% | 210.737.719,98 | 48,99% |
| | 15001 | 34.669.310,23 | 14.235.183,19 | 41,06% | 14.235.183,19 | 41,06% | 4.378.438,21 | 12,63% | 20.434.127,04 | 58,94% | 9.856.744,98 | 28,43% |
| | 15002 | 26.859.171,24 | 1.983.021,04 | 7,38% | 1.983.021,04 | 7,38% | 1.983.021,04 | 7,38% | 24.876.150,20 | 92,62% | 0,00 | 0,00% |
| | 15010 | 116.563.128,37 | 76.214.453,45 | 65,38% | 76.212.218,39 | 65,38% | 19.267.468,79 | 16,53% | 40.348.674,92 | 34,62% | 56.946.984,66 | 48,86% |
| | 15011 | 127.222.037,89 | 66.519.261,50 | 52,29% | 65.374.476,69 | 51,39% | 51.174.256,93 | 40,22% | 60.702.776,39 | 47,71% | 15.345.004,57 | 12,06% |
| | 15012 | 1.582.632.855,47 | 305.360.770,48 | 19,29% | 291.120.650,91 | 18,39% | 220.157.380,41 | 13,91% | 1.277.272.084,99 | 80,71% | 85.203.390,07 | 5,38% |
| | 15014 | 1.117.067.912,94 | 1.038.317.646,43 | 92,95% | 1.031.566.146,43 | 92,35% | 257.479.165,82 | 23,05% | 78.750.266,51 | 7,05% | 780.838.480,61 | 69,90% |
| | 15015 | 171.735.579,41 | 131.864.027,90 | 76,78% | 119.628.319,25 | 69,66% | 15.032.553,63 | 8,75% | 39.871.551,51 | 23,22% | 116.831.474,27 | 68,03% |
| | 15016 | 3.034.661.954,23 | 468.124.625,74 | 15,43% | 468.124.625,74 | 15,43% | 466.101.216,19 | 15,36% | 2.566.537.328,49 | 84,57% | 2.023.409,55 | 0,07% |
| | 15017 | 607.147,28 | 74.634,64 | 12,29% | 74.634,64 | 12,29% | 65.450,84 | 10,78% | 532.512,64 | 87,71% | 9.183,80 | 1,51% |
| | 15019 | 160.377.188,34 | 69.480.649,83 | 43,32% | 55.070.688,99 | 34,34% | 1.076.028,79 | 0,67% | 90.896.538,51 | 56,68% | 68.404.621,04 | 42,65% |
| | 15020 | 46.253.971,43 | 15.253.902,07 | 32,98% | 15.147.941,19 | 32,75% | 5.817.309,92 | 12,58% | 31.000.069,36 | 67,02% | 9.436.592,15 | 20,40% |
| | 15022 | 10.649.090,00 | 2.930.039,98 | 27,51% | 2.891.657,88 | 27,15% | 1.837.506,90 | 17,26% | 7.719.050,02 | 72,49% | 1.092.533,08 | 10,26% |
| | 16001 | 36.767.223,47 | 13.565.749,97 | 36,90% | 13.565.749,97 | 36,90% | 4.482.312,13 | 12,19% | 23.201.473,50 | 63,10% | 9.083.437,84 | 24,71% |
| | 16010 | 45.662.580,78 | 29.996.726,27 | 65,69% | 28.647.953,16 | 62,74% | 4.227.410,18 | 9,26% | 15.665.854,51 | 34,31% | 25.769.316,09 | 56,43% |
| | 16012 | 12.223.073,78 | 1.837.662,56 | 15,03% | 1.825.162,56 | 14,93% | 1.406.666,66 | 11,51% | 10.385.411,22 | 84,97% | 430.995,90 | 3,53% |
| | 16014 | 64.114.800,05 | 35.359.290,80 | 55,15% | 26.289.908,92 | 41,00% | 3.985.901,24 | 6,22% | 28.755.509,25 | 44,85% | 31.373.389,56 | 48,93% |
| | 16015 | 108.216.856,91 | 66.891.989,57 | 61,81% | 56.204.136,38 | 51,94% | 6.196.724,34 | 5,73% | 41.324.867,34 | 38,19% | 60.695.265,23 | 56,09% |
| | 16018 | 10.749.291,32 | 1.098.914,45 | 10,22% | 844.814,45 | 7,86% | 436.666,26 | 4,06% | 9.650.376,87 | 89,78% | 662.248,19 | 6,16% |
| | 16020 | 5.496.107,73 | 901.937,28 | 16,41% | 901.937,28 | 16,41% | 797.769,06 | 14,52% | 4.594.170,45 | 83,59% | 104.168,22 | 1,90% |
| | 17001 | 32.320.970,12 | 10.595.786,03 | 32,78% | 8.557.607,27 | 26,48% | 3.051.391,25 | 9,44% | 21.725.184,09 | 67,22% | 7.544.394,78 | 23,34% |
| | 17010 | 20.699.715,09 | 3.987.883,83 | 19,27% | 3.987.883,83 | 19,27% | 1.195.804,49 | 5,78% | 16.711.831,26 | 80,73% | 2.792.079,34 | 13,49% |
| | 17011 | 25.986.199,68 | 2.947.130,19 | 11,34% | 2.947.130,19 | 11,34% | 2.870.326,01 | 11,05% | 23.039.069,49 | 88,66% | 76.804,18 | 0,30% |
| | 17012 | 188.570.586,03 | 62.839.156,15 | 33,32% | 62.073.626,85 | 32,92% | 5.085.597,84 | 2,70% | 125.731.429,88 | 66,68% | 57.753.558,31 | 30,63% |
| | 17013 | 5.420.641,05 | 634.895,71 | 11,71% | 634.895,71 | 11,71% | 542.737,27 | 10,01% | 4.785.745,34 | 88,29% | 92.158,44 | 1,70% |
| | 19001 | 67.246.844,46 | 22.651.573,17 | 33,68% | 22.139.081,42 | 32,92% | 5.289.986,51 | 7,87% | 44.595.271,29 | 66,32% | 17.361.586,66 | 25,82% |
| | 19010 | 225.896.129,25 | 71.500.826,39 | 31,65% | 62.227.713,85 | 27,55% | 3.493.873,81 | 1,55% | 154.395.302,86 | 68,35% | 68.006.952,58 | 30,11% |
| | 19011 | 1.112.931.838,83 | 882.515.918,90 | 79,30% | 827.806.031,36 | 74,38% | 135.421.633,68 | 12,17% | 230.415.919,93 | 20,70% | 747.094.285,22 | 67,13% |
| | 19012 | 448.853.455,13 | 376.293.869,92 | 83,83% | 374.011.282,25 | 83,33% | 65.578.236,27 | 14,61% | 72.559.585,21 | 16,17% | 310.715.633,65 | 69,22% |
| | 19013 | 41.326.619,58 | 27.266.861,27 | 65,98% | 25.569.747,00 | 61,87% | 7.929.714,73 | 19,19% | 14.059.758,31 | 34,02% | 19.337.146,54 | 46,79% |
| | 19017 | 206.467.641,11 | 175.365.567,53 | 84,94% | 143.677.791,39 | 69,59% | 31.592.061,79 | 15,30% | 31.102.073,58 | 15,06% | 143.773.505,74 | 69,63% |
| | 19018 | 19.013.391,19 | 5.546.131,57 | 29,17% | 5.485.051,34 | 28,85% | 1.802.916,27 | 9,48% | 13.467.259,62 | 70,83% | 3.743.215,30 | 19,69% |
| | 19020 | 14.967.575,48 | 6.310.066,33 | 42,16% | 5.196.624,33 | 34,72% | 696.624,33 | 4,65% | 8.657.509,15 | 57,84% | 5.613.442,00 | 37,50% |
| | 20001 | 36.797.325,51 | 20.736.565,94 | 56,35% | 20.575.312,26 | 55,92% | 5.119.717,65 | 13,91% | 16.060.759,57 | 43,65% | 15.616.848,29 | 42,44% |
| | 20015 | 330.184.061,21 | 198.014.956,51 | 59,97% | 74.832.702,82 | 22,66% | 16.118.243,31 | 4,88% | 132.169.104,70 | 40,03% | 181.896.713,20 | 55,09% |
| | 20016 | 9.352.128,97 | 1.443.665,80 | 15,44% | 1.443.665,80 | 15,44% | 1.038.188,44 | 11,10% | 7.908.463,17 | 84,56% | 405.477,36 | 4,34% |
| | 20017 | 408.254.613,78 | 225.477.248,43 | 55,23% | 214.008.379,63 | 52,42% | 13.174.788,75 | 3,23% | 182.777.365,35 | 44,77% | 212.302.459,68 | 52,00% |

## INFORME Nº 3.7 (Consolidado):

## Total Por  Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 29-02-2024

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25001 | 3.974.627.396,00 | 158.573.229,56 | 3,99% | 158.573.229,56 | 3,99% | 154.780.941,94 | 3,89% | 3.816.054.166,44 | 96,01% | 3.792.287,62 | 0,10% |
| | 26001 | 709.023.728,99 | 76.599.668,62 | 10,80% | 76.599.668,62 | 10,80% | 12.849.668,62 | 1,81% | 632.424.060,37 | 89,20% | 63.750.000,00 | 8,99% |
| | 30001 | 51.040.323,11 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 51.040.323,11 | 100,00% | 0,00 | 0,00% |
| 1004 | **Total** | **519.611.867,13** | **146.148.072,31** | **28,13%** | **139.866.636,25** | **26,92%** | **62.670.126,35** | **12,06%** | **373.463.794,82** | **71,87%** | **83.477.945,96** | **16,07%** |
| | 19102CA01 | 48.737,00 | 6.544,00 | 13,43% | 6.544,00 | 13,43% | 0,00 | 0,00% | 42.193,00 | 86,57% | 6.544,00 | 13,43% |
| | 19102CA02 | 385.400,00 | 112.345,29 | 29,15% | 112.345,29 | 29,15% | 54.523,72 | 14,15% | 273.054,71 | 70,85% | 57.821,57 | 15,00% |
| | 19102CA03 | 534.428,00 | 206.102,90 | 38,57% | 206.102,90 | 38,57% | 71.146,50 | 13,31% | 328.325,10 | 61,43% | 134.956,40 | 25,25% |
| | 19102CA04 | 589.998,00 | 308.606,58 | 52,31% | 308.606,58 | 52,31% | 96.967,27 | 16,44% | 281.391,42 | 47,69% | 211.639,31 | 35,87% |
| | 19102CA05 | 119.624,00 | 27.714,45 | 23,17% | 27.714,45 | 23,17% | 8.546,12 | 7,14% | 91.909,55 | 76,83% | 19.168,33 | 16,02% |
| | 19102CO01 | 410.725,00 | 159.384,15 | 38,81% | 159.384,15 | 38,81% | 76.865,17 | 18,71% | 251.340,85 | 61,19% | 82.518,98 | 20,09% |
| | 19102CO02 | 254.156,00 | 105.911,97 | 41,67% | 105.911,97 | 41,67% | 41.172,21 | 16,20% | 148.244,03 | 58,33% | 64.739,76 | 25,47% |
| | 19102CO03 | 230.645,00 | 93.397,82 | 40,49% | 93.397,82 | 40,49% | 29.396,29 | 12,75% | 137.247,18 | 59,51% | 64.001,53 | 27,75% |
| | 19102CO04 | 399.976,00 | 228.061,41 | 57,02% | 228.061,41 | 57,02% | 60.702,66 | 15,18% | 171.914,59 | 42,98% | 167.358,75 | 41,84% |
| | 19102CO06 | 501.697,00 | 298.664,47 | 59,53% | 298.664,47 | 59,53% | 71.484,38 | 14,25% | 203.032,53 | 40,47% | 227.180,09 | 45,28% |
| | 19102CO07 | 187.243,00 | 117.733,27 | 62,88% | 117.733,27 | 62,88% | 26.769,91 | 14,30% | 69.509,73 | 37,12% | 90.963,36 | 48,58% |
| | 19102CO08 | 365.416,00 | 275.868,34 | 75,49% | 270.576,37 | 74,05% | 56.817,86 | 15,55% | 89.547,66 | 24,51% | 219.050,48 | 59,95% |
| | 19102CO09 | 654.355,00 | 586.051,56 | 89,56% | 582.734,40 | 89,05% | 43.843,66 | 6,70% | 68.303,44 | 10,44% | 542.207,90 | 82,86% |
| | 19102RM01 | 847.059,00 | 503.979,58 | 59,50% | 503.979,58 | 59,50% | 158.570,85 | 18,72% | 343.079,42 | 40,50% | 345.408,73 | 40,78% |
| | 19102RM02 | 1.143.293,00 | 554.570,41 | 48,51% | 554.570,41 | 48,51% | 192.387,57 | 16,83% | 588.722,59 | 51,49% | 362.182,84 | 31,68% |
| | 19102RM03 | 266.547,00 | 118.599,75 | 44,49% | 118.599,75 | 44,49% | 58.457,89 | 21,93% | 147.947,25 | 55,51% | 60.141,86 | 22,56% |
| | 19102RM04 | 906.656,00 | 378.601,21 | 41,76% | 378.601,21 | 41,76% | 98.261,80 | 10,84% | 528.054,79 | 58,24% | 280.339,41 | 30,92% |
| | 19102RM05 | 1.376.200,00 | 693.436,83 | 50,39% | 693.436,83 | 50,39% | 390.926,99 | 28,41% | 682.763,17 | 49,61% | 302.509,84 | 21,98% |
| | 19102RM06 | 1.121.901,00 | 557.370,77 | 49,68% | 557.370,77 | 49,68% | 254.372,21 | 22,67% | 564.530,23 | 50,32% | 302.998,56 | 27,01% |
| | 19102RM07 | 609.077,00 | 371.253,25 | 60,95% | 371.253,25 | 60,95% | 144.424,98 | 23,71% | 237.823,75 | 39,05% | 226.828,27 | 37,24% |
| | 19102RM08 | 250.202,00 | 144.681,13 | 57,83% | 144.681,13 | 57,83% | 40.809,77 | 16,31% | 105.520,87 | 42,17% | 103.871,36 | 41,51% |
| | 19102RM09 | 470.199,00 | 406.011,45 | 86,35% | 402.324,91 | 85,56% | 80.135,07 | 17,04% | 64.187,55 | 13,65% | 325.876,38 | 69,31% |
| | 19102RM10 | 1.539.458,00 | 924.840,88 | 60,08% | 924.840,88 | 60,08% | 189.101,90 | 12,28% | 614.617,12 | 39,92% | 735.738,98 | 47,79% |
| | 19102RM11 | 320.807,00 | 155.759,66 | 48,55% | 147.487,97 | 45,97% | 55.474,40 | 17,29% | 165.047,34 | 51,45% | 100.285,26 | 31,26% |
| | 19102RM12 | 1.180.785,00 | 559.601,18 | 47,39% | 559.601,18 | 47,39% | 170.652,47 | 14,45% | 621.183,82 | 52,61% | 388.948,71 | 32,94% |
| | 19102RM13 | 501.402,00 | 295.558,85 | 58,95% | 295.558,85 | 58,95% | 67.636,46 | 13,49% | 205.843,15 | 41,05% | 227.922,39 | 45,46% |
| | 19102RM14 | 1.183.038,00 | 482.471,31 | 40,78% | 482.471,31 | 40,78% | 212.432,59 | 17,96% | 700.566,69 | 59,22% | 270.038,72 | 22,83% |
| | 19102RM15 | 253.275,00 | 121.569,87 | 48,00% | 121.569,87 | 48,00% | 35.332,14 | 13,95% | 131.705,13 | 52,00% | 86.237,73 | 34,05% |
| | 19102RM16 | 1.109.619,00 | 507.809,66 | 45,76% | 507.809,66 | 45,76% | 249.751,85 | 22,51% | 601.809,34 | 54,24% | 258.057,81 | 23,26% |
| | 19102RM17 | 336.537,00 | 107.253,53 | 31,87% | 107.253,53 | 31,87% | 54.098,30 | 16,07% | 229.283,47 | 68,13% | 53.155,23 | 15,79% |
| | 19102RM18 | 139.546,00 | 32.148,03 | 23,04% | 32.148,03 | 23,04% | 22.852,87 | 16,38% | 107.397,97 | 76,96% | 9.295,16 | 6,66% |
| | 19102RM19 | 440.906,00 | 265.900,80 | 60,31% | 265.900,80 | 60,31% | 87.973,15 | 19,95% | 175.005,20 | 39,69% | 177.927,65 | 40,36% |
| | 19102RM20 | 969.982,00 | 367.387,17 | 37,88% | 367.387,17 | 37,88% | 167.799,72 | 17,30% | 602.594,83 | 62,12% | 199.587,45 | 20,58% |
| | 19102RM21 | 280.733,00 | 99.060,79 | 35,29% | 99.060,79 | 35,29% | 32.783,48 | 11,68% | 181.672,21 | 64,71% | 66.277,31 | 23,61% |
| | 19102RM22 | 652.355,00 | 340.001,58 | 52,12% | 340.001,58 | 52,12% | 130.244,67 | 19,97% | 312.353,42 | 47,88% | 209.756,91 | 32,15% |
| | 19102RM23 | 686.548,00 | 274.300,77 | 39,95% | 274.300,77 | 39,95% | 96.230,34 | 14,02% | 412.247,23 | 60,05% | 178.070,43 | 25,94% |

## INFORME Nº 3.7 (Consolidado):

## Total Por  Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 29-02-2024

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 19102RM24 | 440.846,00 | 145.538,15 | 33,01% | 145.538,15 | 33,01% | 40.736,60 | 9,24% | 295.307,85 | 66,99% | 104.801,55 | 23,77% |
| | 19102RM25 | 4.190.762,00 | 3.678.416,38 | 87,77% | 3.405.951,29 | 81,27% | 631.048,08 | 15,06% | 512.345,62 | 12,23% | 3.047.368,30 | 72,72% |
| | 19102 | 493.711.734,13 | 131.535.563,11 | 26,64% | 125.547.159,50 | 25,43% | 58.369.394,45 | 11,82% | 362.176.171,02 | 73,36% | 73.166.168,66 | 14,82% |
| 1005 | **Total** | **43.411.727,04** | **22.669.261,95** | **52,22%** | **22.660.590,38** | **52,20%** | **6.598.197,23** | **15,20%** | **20.742.465,09** | **47,78%** | **16.071.064,72** | **37,02%** |
| | 11104 | 43.411.727,04 | 22.669.261,95 | 52,22% | 22.660.590,38 | 52,20% | 6.598.197,23 | 15,20% | 20.742.465,09 | 47,78% | 16.071.064,72 | 37,02% |
| 1008 | **Total** | **23.287.206,03** | **6.111.306,17** | **26,24%** | **6.111.306,17** | **26,24%** | **2.163.804,47** | **9,29%** | **17.175.899,86** | **73,76%** | **3.947.501,70** | **16,95%** |
| | 20114 | 23.287.206,03 | 6.111.306,17 | 26,24% | 6.111.306,17 | 26,24% | 2.163.804,47 | 9,29% | 17.175.899,86 | 73,76% | 3.947.501,70 | 16,95% |
| 1011 | **Total** | **1.982.423.725,29** | **208.646.575,67** | **10,52%** | **207.390.776,26** | **10,46%** | **191.107.285,64** | **9,64%** | **1.773.777.149,62** | **89,48%** | **17.539.290,03** | **0,88%** |
| | 14203 | 1.982.423.725,29 | 208.646.575,67 | 10,52% | 207.390.776,26 | 10,46% | 191.107.285,64 | 9,64% | 1.773.777.149,62 | 89,48% | 17.539.290,03 | 0,88% |
| 1012 | **Total** | **7.838.860,17** | **1.339.051,38** | **17,08%** | **1.339.051,38** | **17,08%** | **785.384,76** | **10,02%** | **6.499.808,79** | **82,92%** | **553.666,62** | **7,06%** |
| | 11205 | 7.838.860,17 | 1.339.051,38 | 17,08% | 1.339.051,38 | 17,08% | 785.384,76 | 10,02% | 6.499.808,79 | 82,92% | 553.666,62 | 7,06% |
| 1013 | **Total** | **26.483.287,24** | **5.255.459,80** | **19,84%** | **5.130.847,54** | **19,37%** | **2.330.674,47** | **8,80%** | **21.227.827,44** | **80,16%** | **2.924.785,33** | **11,04%** |
| | 16206 | 26.483.287,24 | 5.255.459,80 | 19,84% | 5.130.847,54 | 19,37% | 2.330.674,47 | 8,80% | 21.227.827,44 | 80,16% | 2.924.785,33 | 11,04% |
| 1014 | **Total** | **183.012.402,20** | **79.486.406,93** | **43,43%** | **70.935.434,85** | **38,76%** | **10.942.335,45** | **5,98%** | **103.525.995,27** | **56,57%** | **68.544.071,48** | **37,45%** |
| | 14202 | 183.012.402,20 | 79.486.406,93 | 43,43% | 70.935.434,85 | 38,76% | 10.942.335,45 | 5,98% | 103.525.995,27 | 56,57% | 68.544.071,48 | 37,45% |